

Township of Billings

Budget - Current Year - 2013

Account Number	Account Name	Amount
4001	Interim Taxes - Temporary Clearing	0.00
4002	Mun. Levy - Residential	1,128,028.37
4004	Mun. Levy - Farm	11,905.62
4006	Mun. Levy - Managed Forest	2,324.15
4008	Mun. Supp. Residential	0.00
4016	Mun. Levy - Comm. Full	17,882.03
4017	Mun. Levy - Commercial New	270.23
4018	Mun. Levy - Ind. Full	3,982.41
4019	Mun. Levy - Industrial New	102.92
4020	Mun. Levy - Ind. Excess	43.78
4026	Power Dams	5,100.00
4027	Mun. W/O Residential	0.00
4034	EP Levy - Residential	248,095.29
4036	EP Levy - Farm	2,679.05
4038	EP Levy - Managed Forest	522.99
4040	EP Supp. - Residential	0.00
4047	EP W/O Residential	0.00
4050	EP Levy - Comm. Full	13,952.05
4051	EP Levy New Commercial Const.	210.84
4052	EP Levy - Ind. Full	4,718.91
4053	EP Levy - New Industrial Const.	121.95
4054	EP Levy - Ind. Excess	51.88
4066	FP - Levy - Residential	5,738.63
4074	Grants in Lieu - Federal	1,354.03
4076	Grants in Lieu - Provincial	1,090.03
4110	Federal Grant - Library Assistant	1,232.00
4120	AMO Gas Tax Credit	33,067.65
4136	FEDNOR funding harbour study	0.00
4202	OMPF	506,000.00
4206	JEPP Grant	0.00
4210	Lost Livestock	1,000.00
4211	Prisoner Transportation Agreement	600.00
4214	Ont. Small Water Assist. Program	0.00
4220	Ont. Grant - Museum Student	2,785.00
4224	Marina - Student Funding Support	640.00
4244	Guardian Funding	10,000.00
4260	Prov. Grant - Swimming Instructor	960.00
4270	Waste Diversion Ontario Funding	1,100.00
4271	Provincial Funding Intern	12,000.00
4272	Landfill- Student Funding Support	250.00
4276	Public Wks- Student Funding Support	250.00
4310	Water Usage	211,900.00
4312	Water Hookup/Turn Off/On	300.00
4314	Water Misc. & Bulk Water	2,800.00

4410	Gen. Tax Certificate Revenue	700.00
4412	Gen. Admin. Fees Revenue	250.00
4414	Gen. - Other Revenue	3,000.00
4415	Aggregate Resources Act	1,500.00
4427	Roads : Other Revenue	6,000.00
4435	Dump Tipping Fee Revenue	1,500.00
4437	Dump Revenue - Other	3,000.00
4450	Cemetery Plot Revenue	500.00
4452	Cemetary- Markers & Internments	600.00
4460	Maze Donations	100.00
4462	BV Falls Donations	700.00
4472	Swim Revenue	1,200.00
4480	Dockage Fees Revenue	20,000.00
4482	Marina Pump Out Revenue	400.00
4484	Marina Fuel	16,500.00
4486	Retail Sales	12,000.00
4488	Boat Launch Revenue	300.00
4495	Economic Dev. Revenue	1,200.00
4510	Building Permit Revenue	16,000.00
4515	Driveway Entrance Permit Fees	100.00
4520	Lottery Licences Revenue	500.00
4540	Gen. Rental Revenue	3,700.00
4545	Rents - Leases	7,290.00
4610	Gen. Bank Interest Revenue	4,000.00
4710	Interest - Taxes	23,000.00
4730	Interest - Water Levy Revenue	2,700.00
4735	Water- Capital interest	3,000.00
4840	Gen. - Power Generating Station	53,500.00
4844	Miscellaneous other revenue	0.00
5102	Gen. Council Renumeration	25,000.00
5104	Gen. Council-travel/convent/courses	4,000.00
5110	Gen. Salaries	114,330.00
5112	General - CPP	5,100.00
5114	General - EI	2,700.00
5116	General - Benefits	8,000.00
5118	General - EHT	4,600.00
5120	General - WSIB	2,600.00
5124	Gen. - Stationary & Supplies	10,000.00
5126	Gen. - Subscriptions\Memberships	5,000.00
5128	Hydro (91 Main 2 Rentals)	2,500.00
5130	Gen. - Auditing & Accounting	25,000.00
5131	Bad Debt Expense	0.00
5132	Legal Expense	15,000.00
5134	Gen. Hydro - (Old Mill)	5,000.00
5136	Gen. - Water	4,900.00
5138	Gen. - Telephone (Office)	3,100.00
5140	Gen - Fax (Office)	1,250.00
5142	Gen. - Onlink Internet	0.00

5144	Gen. - Conventions\Courses	6,000.00
5146	Gen. - Insurance	8,654.00
5148	Gen - Postage	3,200.00
5152	Gen. - Advertising	12,000.00
5154	Gen. - Donations	2,800.00
5156	Gen. - Airport Donations	2,500.00
5158	Gen. - Equip. Maintenance	5,000.00
5160	Gen. - Maintenance (Old Mill)	60,000.00
5162	Gen. - Proprane - Generator	0.00
5163	Unbudgeted Items	2,500.00
5166	Gen. Property Tax	3,500.00
5180	Gen. - Property Assessment	34,480.00
5185	Gen. - Bank Chgs. & Interest	100.00
5202	Fire Chief's Wages	4,000.00
5204	Fire Dept. Wages	5,000.00
5206	Fire Capt./Dept. Chief Wages	4,000.00
5208	Fire - WSIB	1,200.00
5212	Fire Supplies	22,400.00
5213	Fire Travel for training	0.00
5214	Fire Prevention	1,200.00
5216	Fire Protections Agreements	180.00
5217	Fire Training	3,050.00
5220	Fire - Hydro	1,800.00
5222	Fire - Water	1,225.00
5224	Fire - Telephone	3,700.00
5226	Fire - Mutual Aid - Health & Safety	500.00
5227	Interest on Fire Truck Loan#9781	6,000.00
5228	Fire - Insurance	6,694.00
5230	Fire - Truck Repairs & Mtce.	3,500.00
5232	Fire Building Mtce.	3,000.00
5234	Tower Communications - General	2,000.00
5236	Fire Communications - CCAC	0.00
5239	Fire Capital Loan Payment	16,280.00
5262	Policing	135,000.00
5263	POA Costs - Gore Bay	0.00
5272	Inspection Salaries	13,000.00
5274	By-Law Insp. & Enforcement	2,700.00
5278	Inspection Supplies	6,800.00
5280	Livestock Kills	1,000.00
5282	Pound	1,500.00
5292	C.E.M.C.	0.00
5302	Roads - Salaries	115,000.00
5304	Roads - Part-Time Salaries	2,000.00
5306	Roads - CPP	5,900.00
5307	Roads-EI	3,200.00
5308	Roads - WSIB	2,300.00
5310	Roads - Benefits	6,000.00
5322	Interest - #6007-04 - Truck Loan	5,300.00

5330	Roads - Equipment	30,000.00
5332	Roads - Buildings	1,650.00
5334	Roads - Hard Top	136,000.00
5336	Roads - Loose Top	127,000.00
5338	Roads - Road Side	15,000.00
5340	Roads - Safety	1,000.00
5342	Roads - Misc.	2,500.00
5343	GAS tax capital (budget)	33,068.00
5344	Roads - Hydro	1,700.00
5346	Roads - Water	1,225.00
5348	Roads - Telephone	1,600.00
5350	Roads - Insurance	13,035.00
5352	Roads - Propane	6,000.00
5354	Roads - PW Supplies	7,500.00
5360	Roads - Truck Capital Payment	20,000.00
5376	Roads Provision for Reserve	19,000.00
5382	Roads - Winter Control	16,000.00
5390	Street Lights	6,000.00
5410	Water - Non-Contract & Other Serv.	24,000.00
5412	Water - Supplies	3,000.00
5414	Water - Repairs & Mtce.	29,000.00
5416	Water - Hydro	40,000.00
5418	Water - Water	1,225.00
5420	Water - Telephone	2,900.00
5422	Water - Insurance	1,002.24
5430	Water - Contract Services	106,974.00
5452	Dump - Salaries	25,200.00
5453	Intern Salaries	12,500.00
5454	Dumps - WSIB	800.00
5456	Dump - Benefits	3,700.00
5457	Dumps-EI	600.00
5458	Dumps - CPP	1,400.00
5470	Dump - Supplies & Mtce.	44,200.00
5472	Dump - Hydro	1,200.00
5474	Regulation Compliance Exp.	10,470.82
5502	Sudbury Dist. Health Unit	19,350.00
5512	Ambulance	196,908.77
5522	Cemetery Markers	320.00
5534	DSSAB Ontario Works	47,012.98
5542	Home for Aged	28,458.08
5552	DSSAB Child Care	21,887.88
5562	Scial Housing	69,978.45
5610	Levy School Boards - EP	270,352.96
5620	Levy Schools Boards - FP	5,738.63
5702	Park Center - Booking & Cleaning	2,600.00
5704	Park Center - Hydro	4,100.00
5706	Park Center - Telephone	1,200.00
5708	Park Center - Repairs	3,000.00

5710	Park Center - Supplies	5,600.00
5712	Park Center - Propane	400.00
5716	Old Mill - Hydro	2,800.00
5725	Wages - Swim	6,000.00
5727	Swim - CPP	300.00
5728	Swim-EI	180.00
5730	Grounds - WSIB	300.00
5732	Ground - Salaries	13,000.00
5734	Grounds - CPP	500.00
5735	Grounds EI	350.00
5739	Recreation - Supplies	3,000.00
5740	Grounds - Supplies	2,000.00
5741	Guardian Project	23,500.00
5742	Recreation - Pump Outs	500.00
5744	Recreation - Hydro	950.00
5746	Recreation - Insurance	3,990.00
5748	Recreation - Grounds Mtce.	3,400.00
5762	Library - Insurance/Water	2,188.00
5765	Library Requisitions	14,000.00
5769	Library-Wages	3,500.00
5770	Library-CPP	100.00
5771	Library-EI	85.00
5772	Library-WSIB	70.00
5777	Museum - Wages	13,000.00
5779	Museum - CPP	525.00
5780	Museum-EI	350.00
5781	Museum - WSIB	275.00
5783	Museum - Reimbursement - Nelson	-8,900.00
5785	Museum - Supplies & Mtce.	0.00
5792	Museum - Insurance	285.00
5794	Museum - Donations	4,600.00
5802	Marina - Wages	19,000.00
5804	Marina - CPP	725.00
5805	Marina-EI	460.00
5806	Marina - WSIB	380.00
5815	Marina - Materials - Fed. Dock	3,000.00
5817	Marina - Supplies	2,000.00
5819	Marina - Products & Supplies	6,500.00
5821	Marina - Licences/Training/Permits	1,500.00
5823	Marina - fuel	14,000.00
5825	Marina - Pump Outs	2,000.00
5827	Marina - Hydro	1,750.00
5829	Marina - Water	1,225.00
5831	Marina - Telephone	1,300.00
5833	Marina - Insurance	1,491.00
5835	Marina - Int. & Bank Charges	900.00
5836	Harbour Study	10,500.00
5842	PLanning Board Levy	12,230.00

5862	Information Centre	1,855.00
5863	LAMBAC Cultural Project Support	39,300.00
5864	GIS Planning Board	5,735.00
5952	Mun. W.O - Residential	<u>12,000.00</u>

4,832,599.62

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