

Economic Development Committee: 2021 Budget Development Worksheet
Todd Gordon, MPM: April 11, 2022

Expenditures	Item	Sub-Item	Cost	Item Total	Notes
	Billings Promotion Brochure				
		Printing			
		Subtotal		\$ -	
	Poetry and Art Box Series				
		Poetry Boxes			
		Art Boxes			
		Item 3:			
		Subtotal		\$ -	
	Jabbawong Story-Telling Fest.				
		Speaker Honorariums			
		Advertising/Promotion			
		Item 3:			
		Subtotal		\$ -	
	Christmas in Kagawong				
		Advertising/Promotion			
		Item 2:			
		Item 3:			
		Subtotal		\$ -	
	Other				
		Item 1:			
		Item 2:			
		Item 3:			
		Subtotal			
				\$ -	
Total Expenditures				\$ -	
Revenues	Christmas in Kagawong Vendor Fees				
	Other Revenue				
Total Revenues				\$ -	
Budget Balance				\$ -	